

State of Alaska FY2005 Governor's Operating Budget

Department of Law Special Litigation Component Budget Summary

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Component: Special Litigation

Contribution to Department's Mission

This component underwent a title change beginning with the FY 2005 budget. Please see new component entitled Torts and Workers' Compensation.

Core Services

No core services provided.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

No key issues.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

No major accomplishments.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

Contact: Gail Voigtlander, Chief Assistant Attorney General

Phone: (907) 465-3600

Fax: (907) 465-6735

E-mail: gail_voigtlander@law.state.ak.us

Special Litigation Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,903.4	2,063.3	0.0
72000 Travel	49.8	28.5	0.0
73000 Contractual	356.2	319.3	0.0
74000 Supplies	33.5	38.9	0.0
75000 Equipment	23.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,365.9	2,450.0	0.0
Funding Sources:			
1007 Inter-Agency Receipts	2,365.9	2,450.0	0.0
Funding Totals	2,365.9	2,450.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	2,365.9	2,450.0	0.0
Restricted Total		2,365.9	2,450.0	0.0
Total Estimated Revenues		2,365.9	2,450.0	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	2,450.0	2,450.0
Adjustments which will continue current level of service:				
-Positions and Funds to new component: Torts and Workers' Compensation	0.0	0.0	-2,450.0	-2,450.0
FY2005 Governor	0.0	0.0	0.0	0.0

**Special Litigation
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	26	0	Annual Salaries	0
Part-time	1	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	27	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0